

**TOWN OF POLK
NOTICE OF PUBLIC HEARING
AND NOTICE OF SPECIAL TOWN MEETING
TOWN OF POLK TOWN HALL * 3680 STATE HWY 60 * SLINGER, WI 53086**

PUBLIC HEARING

Notice is hereby given that on Tuesday, November 17th, 2020, at 7:00PM, at the Town of Polk Town Hall, 3680 State HWY 60, Slinger, WI 53086, a Public Hearing will be held on the Town of Polk proposed 2021 Budget. The proposed budget, in detail is available for inspection at the Town Clerk's Office on Mondays, Wednesdays and Thursdays from 7:30AM to 12:00PM Noon and Tuesdays from 2:30PM to 7:00PM. The following is a summary of the 2021 Proposed Budget.

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 17th, 2020, immediately following completion of the Public Hearing on the Proposed 2021 Town Budget which begins at 7:00PM, at the Town of Polk Town Hall, a Special Town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. State Statutes by the Town Board for the following purpose will be held:

1. To approve the total 2021 Highway expenditures pursuant to Section 82.03(2)(a) Wis. Statutes
2. To adopt the 2020 Town tax levy to be paid in 2021 pursuant to Section 60.10(1)(a) Wis. Statutes

FOLLOWING THE SPECIAL ELECTOR'S MEETING, the Town Board will reconvene and adopt the 2021 Budget for the Town of Polk.

	<u>2019 Actual</u>	<u>2020 Approved Budget</u>	<u>Jan -Oct. 1, 2020</u>	<u>2021 Proposed Budget</u>	<u>Increase/ (Decrease) 2021-2020 Budget</u>	<u>2020 to 2021 % Change</u>
GENERAL FUND						
REVENUE ACCOUNTS:						
Taxes (General Levy)	610,093	611,609	611,609	621,935	10,326	1.66%
Special Charge	-	-	-	100,000	100,000	100.00%
Intergovernmental Revenues	239,867	267,363	194,917	275,097	7,734	2.81%
Licenses and Permits	237,098	156,306	194,859	161,175	4,869	3.02%
Fines, Forfeitures & Penalties	-	-	-	-	-	0.00%
Public Charges for Services	8,173	1,280	1,776	1,469	189	12.87%
Intergovernmental Charges for Services	-	-	-	-	-	0.00%
Miscellaneous Revenues	25,467	16,525	16,407	16,175	(350)	-2.16%
Proceeds Long Term Debt	-	-	-	-	-	0.00%
Subtotal Revenues	1,120,698	1,053,083	1,019,568	1,175,851	122,768	10.44%
Fund Balance Applied		216,335	216,335	-	(216,335)	-100.00%
TOTAL REVENUES	1,120,698	1,269,418	1,235,903	1,175,851	(93,567)	-7.96%
EXPENDITURE ACCOUNTS:						
General Government	201,312	195,225	142,224	194,588	(637)	-0.33%
Public Safety	449,169	410,553	304,918	406,508	(4,045)	-1.00%
Public Works	310,046	613,970	545,134	532,131	(81,839)	-15.38%
Conservation & Development	28,421	49,670	17,704	42,624	(7,046)	-16.53%
Capital Outlay	25,888	-	-	-	-	0.00%
Debt Service	-	-	-	-	-	0.00%
TOTAR EXPENDITURES	1,014,836	1,269,418	1,009,980	1,175,851	(93,567)	-7.96%
	<u>Fund balance 1/1/2020</u>	<u>Total Deposits</u>	<u>Total Expenditures</u>	<u>Fund Balance 10/1/2020</u>		
OTHER FUND BALANCES:						
General Fund - Money Market Account	3,246,141	4069643	6,857,056	458,728		
General Fund - Checking	(5,664)	6,854,397	6,826,970	21,763		
Investment Fund - Money Market	106,089	629	-	106,718		
Truck Fund	23,212	19,009	36,716	5,505		
CD - US Cellular (Cellular Towers)	21,791	437	-	22,228		

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on November 3, 2020:
Town of Polk Town Hall, Cedar Lakes Subdivision, Roskopf's RV Center and the Town of Polk Website


Sandra J. Rotar, Town Clerk